

Howe PTA Budget for 2020-2021 f/y

Howe PTA 2019-2020 Budget Totals	Budget Amount
Total Revenue	\$ 24,066.73
Total Expenses	\$ (-24,066.73)

Budget Line	Budget Amount
Beginning balance and carry-over	Budget Amount
Beginning balance	\$ 15,544.73
Revenue occurred last f/y	\$ 1,168.00
Carry-over for the 2021-2022 f/y	\$ (-4,500.00)
Carry-over for the 5th Grade Committee	\$ (-960.00)
Carry-over for the School Murals	\$ (-2,500.00)
Carry-over for the Scholastic outstanding invoice	\$ (-233.43)
Carry-over for the last f/y checks	\$ (-288.49)
Total Beginning balance and carry-over	\$ 8,230.81

PTA Membership	Budget Amount
PTA Membership revenue	\$ 2,844.00
PTA PA State Remittance	\$ (-1,935.00)
PTA Mt. Lebanon Council Dues	\$ (-570.00)
Totals PTA Membership	\$ 339.00

Activities with revenue	Budget Amount
5th Grade Activities Revenue	\$ -
5th Grade Activities Expenses	\$ -
Apples For Students	\$ 300.00
Box Tops Revenue	\$ 200.00
Box Tops Expenses	\$ -
Howe Wear (sweatshirts)	\$ 1,000.00
Read-A-Thon Revenue	\$ 3,000.00
Read-A-Thon Expenses	\$ (-800.00)
Scholastic Book Fair Revenue	\$ -
Scholastic Book Fair Expenses	\$ -
Sunny Funny Fair Revenue	\$ -
Sunny Funny Fair Expenses	\$ -
Spirit Center Revenue	\$ -
Spirit Center Expenses	\$ -
Winterfest Revenue	\$ -
Winterfest Expenses	\$ -
Not-in-Budget Revenue	\$ -
Not-in-Budget Expenses	\$ -
Totals Activities with revenue	\$ 3,700.00

Educational Expenses	Budgeted Amount
1st - 3rd Grades Spelling Bee	\$ -
1st Grade Memory Books	\$ -
24 Club	\$ -
3rd Grade Geode Man	\$ -
3rd-5th Grade Planners/Agenda	\$ (-550.00)
3th - 5th Grades Spelling Bee	\$ (-400.00)
5th Grade Camp Guyasuta	\$ -
5th Grade Colonial Days	\$ (-300.00)
ABA Snacks	\$ (-200.00)
Cultural Arts	\$ (-1,500.00)
Field Day	\$ (-300.00)
Friends of the Library	\$ (-1,000.00)
Howe "Permanent Collection"	\$ (-700.00)
Howe's Got Talent	\$ (-50.00)
K-5 Communication Folders	\$ (-600.00)
Lunchtime Clubs	\$ (-200.00)
Music Dept Shows & Supplies	\$ (-300.00)
Odyssey of the Mind	\$ (-600.00)
OLWEUS Program	\$ (-300.00)
Orchestra & Band	\$ (-200.00)
Pre-Kindergarten Orientation	\$ (-75.00)
Reflections	\$ (-50.00)
School Enrichment	\$ (-669.81)
Science Fair	\$ (-800.00)
Spanish Classroom	\$ (-150.00)
Speech Therapy	\$ (-50.00)
Storyworks	\$ (-650.00)
Totals Educational Expenses	\$ (-9,644.81)

Charitable Expenses	Budgeted Amount
Family Fun Night	\$ (-100.00)
Music Education Donation (Instrument Fund)	\$ (-50.00)
Parent Education Resource Donation	\$ (-50.00)
Scholarships (Angel Fund)	\$ (-200.00)
Special Occasion Books (Volunteer Books)	\$ (-150.00)
Totals Charitable Expenses	\$ (-550.00)

Administrative/Operational Expenses	Budgeted Amount
Administrative	\$ (-100.00)
Bulletin boards	\$ (-100.00)
Calendars	\$ -
Directory and Printing	\$ (-200.00)
FNB Interest Income	\$ 10.00
Hospitality - VETS day	\$ -
Hospitality - Back to School Coffee	\$ -
Hospitality - Fall Staff Appreciation Luncheon	\$ (-300.00)
Hospitality - Kindergarten Coffee & Kleenex	\$ -
Hospitality - Misc. (PTA Council Breakfast)	\$ (-60.00)
Hospitality - Volunteer Appreciation	\$ (-30.00)
Hospitality - Teacher Appreciation	\$ (-500.00)
Hospitality - MTLSD PTA installation meeting	\$ (-30.00)
PTA Membership Directory and Shop Service	\$ (-300.00)
PTA Insurance	\$ (-300.00)
Purely Public Charity Fee	\$ (-15.00)
Yearbook	\$ (-150.00)
Totals Administrative/Operational Expenses	\$ (-2,075.00)